

Town Hall 2 Financial Plan - All Groups

Votes for this Financial Plan:

4 7 38 1 9 14 5 11 24 7 15 15

Initiative	Cost per Household per Year											
	1	2	3	4	5	6	7	8	9	10	11	12
Phase I:												
2. Commercial Vitality and Business Development												
2.A. Attract businesses to meet local residents' needs	\$35	\$35	\$35	\$35	\$35	\$35	\$35		\$35		\$35	\$35
4. Small-Town Atmosphere and Town Identity												
4.A. Strengthen the community's small-town identity	32		32		32	32	\$32	32				32
6. Preservation of the Environment												
6.A. Enhance dedication to stewardship of the natural environment	68				68	68	68	68			68	
7. Parks and Recreation												
7.A. Provide recreational facilities for multi-generational activities												
7.A.1. Build larger stand-alone senior center	42									\$42		
7.A.3. Build multi-generational aquatic center	84	84			84	84	84				84	
7.B. Expand parks system to meet needs of growing population												
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68		68		68							68
7.C. Add new amenities to the parks & recreation system	17				17	17						17
9. Education: Higher and Continuing Education and Support of Educational Excellence												
9.A. Create lifelong learning opportunities for residents of all ages	10	10			10				10			10
10. Physical Planning: Zoning and Architecture												
10.A. Enforce the current General Plan and zoning ordinance	8		8		8	8		8	8	8		8
10.D. Require use of natural landscaping	10		10		10			10				10
10.F. Annex the State Trust Lands	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Phase I:	\$129	\$153	\$146	\$322	\$227	\$229	\$118	\$153	\$133	\$103	\$180	\$254

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Votes for this Financial Plan:

4 7 38 1 9 14 5 11 24 7 15 15

Initiative	Cost per Household per Year											
	1	2	3	4	5	6	7	8	9	10	11	12
Phase II:												
2. Commercial Vitality and Business Development												
2.A. Attract businesses to meet local residents' needs	35							35				
4. Small-Town Atmosphere and Town Identity												
4.A. Strengthen the community's small-town identity	32	32		32								
6. Preservation of the Environment												
6.A. Enhance dedication to stewardship of the natural environment	68		68	68						68		68
7. Parks and Recreation												
7.A. Provide recreational facilities for multi-generational activities												
7.A.1. Build larger stand-alone senior center	42				42	42	42	42			42	42
7.A.3. Build multi-generational aquatic center	84		84					84			84	
7.B. Expand parks system to meet needs of growing population												
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68			68		68						68
7.C. Add new amenities to the parks & recreation system	17	17	17			17	17			17		
9. Education: Higher and Continuing Education and Support of Educational Excellence												
9.A. Create lifelong learning opportunities for residents of all ages	10					10				10	10	
10. Physical Planning: Zoning and Architecture												
10.A. Enforce the current General Plan and zoning ordinance	0											
10.D. Require use of natural landscaping	0											
10.F. Annex the State Trust Lands	0											
Subtotal, Phase II:	49	169	168	42	137	59	161	0	95	135	110	68
Carry-Forward, Phase I:	129	153	146	322	227	229	118	153	133	103	180	254
Subtotal, Phases I and II:	\$178	\$322	\$314	\$363	\$363	\$288	\$279	\$153	\$228	\$239	\$290	\$322

Town Hall 2 Financial Plan - All Groups

Votes for this Financial Plan:

4 7 38 1 9 14 5 11 24 7 15 15

Initiative	Cost per Household												
	per Year	1	2	3	4	5	6	7	8	9	10	11	12
Phase III:													
2. Commercial Vitality and Business Development													
2.A. Attract businesses to meet local residents' needs	35									35			
4. Small-Town Atmosphere and Town Identity													
4.A. Strengthen the community's small-town identity	32									32	32		
6. Preservation of the Environment													
6.A. Enhance dedication to stewardship of the natural environment	68	68											
7. Parks and Recreation													
7.A. Provide recreational facilities for multi-generational activities													
7.A.1. Build larger stand-alone senior center	42		42	42						42			
7.A.3. Build multi-generational aquatic center	84									84		84	
7.B. Expand parks system to meet needs of growing population													
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68	68						68	68			68	
7.C. Add new amenities to the parks & recreation system	17											17	
9. Education: Higher and Continuing Education and Support of Educational Excellence													
9.A. Create lifelong learning opportunities for residents of all ages	10				10					10			
10. Physical Planning: Zoning and Architecture													
10.A. Enforce the current General Plan and zoning ordinance	8												
10.D. Require use of natural landscaping	10	10											
10.F. Annex the State Trust Lands	0												
Subtotal, Phase III:		146	42	42	10	0	68	68	135	67	117	84	0
Carry-Forward, Phases I and II:		178	322	314	363	363	288	279	153	228	239	290	322
Total, Phases I, II and III:		\$324	\$363	\$356	\$373	\$363	\$356	\$347	\$289	\$295	\$356	\$373	\$322

Town Hall 2 Financial Plan - All Groups

Votes for this Financial Plan:		4	7	38	1	9	14	5	11	24	7	15	15
Initiative	Cost per Household												
	per Year	1	2	3	4	5	6	7	8	9	10	11	12
Holding Area:													
2. Commercial Vitality and Business Development													
2.A. Attract businesses to meet local residents' needs	35												
4. Small-Town Atmosphere and Town Identity													
4.A. Strengthen the community's small-town identity	32												
6. Preservation of the Environment													
6.A. Enhance dedication to stewardship of the natural environment	68												
7. Parks and Recreation													
7.A. Provide recreational facilities for multi-generational activities													
7.A.1. Build larger stand-alone senior center	42	42											42
7.A.3. Build multi-generational aquatic center	84												
7.B. Expand parks system to meet needs of growing population													
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68									68	68		
7.C. Add new amenities to the parks & recreation system	17								17	17			
9. Education: Higher and Continuing Education and Support of Educational Excellence													
9.A. Create lifelong learning opportunities for residents of all ages	10		10						10				10
10. Physical Planning: Zoning and Architecture													
10.A. Enforce the current General Plan and zoning ordinance	8												
10.D. Require use of natural landscaping	10												
10.F. Annex the State Trust Lands	0												
Subtotal, Holding Area		42	10	0	0	0	0	0	27	85	68	0	0
		52											

Town Hall 2 Financial Plan - Group 1

Initiative	Cost per Household per Year
Votes for this Financial Plan:	
	4
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.3. Build multi-generational aquatic center	84
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
10. Physical Planning: Zoning and Architecture	
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$129
Phase II:	
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
7. Parks and Recreation	
7.C. Add new amenities to the parks & recreation system	17
Subtotal, Phase II:	49
Carry-Forward, Phase I:	129
Subtotal, Phases I and II:	\$178
Phase III:	
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
10. Physical Planning: Zoning and Architecture	
10.D. Require use of natural landscaping	10
Subtotal, Phase III:	146
Carry-Forward, Phases I and II:	178
Total, Phases I, II and III:	\$324
Holding Area:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8

Town Hall 2 Financial Plan - Group 2

Votes for this Financial Plan: 7

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$153
Phase II:	
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.3. Build multi-generational aquatic center	84
7.C. Add new amenities to the parks & recreation system	17
Subtotal, Phase II:	169
Carry-Forward, Phase I:	153
Subtotal, Phases I and II:	\$322
Phase III:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
Subtotal, Phase III:	42
Carry-Forward, Phases I and II:	322
Total, Phases I, II and III:	\$363

Holding Area:

9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10

Notes:

- 6A - Project list needs to be reviewed for effectiveness
- 9A - Promote 9B - More direct & less expensive
- 10A - Enforce policies 1, 2 & 3; skip analysis
- 10D - (1) Town should lead
- 10D - (2) Non-conforming to remain

Town Hall 2 Financial Plan - Group 3

Votes for this Financial Plan: 38

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.3. Build multi-generational aquatic center	84
7.C. Add new amenities to the parks & recreation system	17
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
10. Physical Planning: Zoning and Architecture	
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$146
Phase II:	
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
Subtotal, Phase II:	168
Carry-Forward, Phase I:	146
Subtotal, Phases I and II:	\$314
Phase III:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
Subtotal, Phase III:	42
Carry-Forward, Phases I and II:	314
Total, Phases I, II and III:	\$356
Holding Area:	
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10

Notes:

- Community clean-up day
- Reinforce the need for revenue producing initiatives (recycling)
- Multi-generational building for Senior Center use, too
- Use existing facilities for learning
- General plan: what do we gain for \$8?
- Landscaping: get benefit without expenditure

Town Hall 2 Financial Plan - Group 4

Initiative	Cost per Household per Year
Votes for this Financial Plan: 1	
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.3. Build multi-generational aquatic center	84
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
7.C. Add new amenities to the parks & recreation system	17
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$322
Phase II:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
Subtotal, Phase II:	42
Carry-Forward, Phase I:	322
Subtotal, Phases I and II:	\$363
Phase III:	
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
Subtotal, Phase III:	10
Carry-Forward, Phases I and II:	363
Total, Phases I, II and III:	\$373

Notes:

- 2A - Some of the studies are a waste of money
- 10D - If we don't do it the state will make us do it
- 10A - Why aren't they doing the items under this category already?
- 7A1 - If there isn't a solution for a stand-alone (center), then consider a more general facility
- 6A - Less funding; better use of funding
- 6A - Less line items for EC initiative (Phase 2II)
- 6A - Phase I - This is an on-going project
- 6A - None of these are critical to do in Phase I
- 7A3 - Buy land now (phase in); locate alternative to buying land
- 7A3 - Process is wrong; have town planners focus on where & how

Town Hall 2 Financial Plan - Group 5

Votes for this Financial Plan: 9

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
7.A.3. Build multi-generational aquatic center	84
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$279
Phase II:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
7.C. Add new amenities to the parks & recreation system	17
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
Subtotal, Phase II:	137
Carry-Forward, Phase I:	279
Total, Phases I and II:	\$415
Holding Area:	
10. Physical Planning: Zoning and Architecture	
10.D. Require use of natural landscaping	10

Town Hall 2 Financial Plan - Group 6

Votes for this Financial Plan: 14

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.A.3. Build multi-generational aquatic center	84
10. Physical Planning: Zoning and Architecture	
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$229
Phase II:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
7.C. Add new amenities to the parks & recreation system	17
Subtotal, Phase II:	59
Carry-Forward, Phase I:	229
Subtotal, Phases I and II:	\$288
Phase III:	
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
Subtotal, Phase III:	68
Carry-Forward, Phases I and II:	288
Total, Phases I, II and III:	\$356
Holding Area:	
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8

Notes:

- 2A - Confusing/complex; written poorly
- 7B1 - Put as condition of development on state land for more park land
- 10:A - Should be done already; don't disagree

Town Hall 2 Financial Plan - Group 7

Votes for this Financial Plan: 5

Initiative	Cost per Household per Year
Phase I:	
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	\$32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$118
Phase II:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	35
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
7.A.3. Build multi-generational aquatic center	84
Subtotal, Phase II:	161
Carry-Forward, Phase I:	118
Subtotal, Phases I and II:	\$279
Phase III:	
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
Subtotal, Phase III:	68
Carry-Forward, Phases I and II:	279
Total, Phases I, II and III:	\$347
Holding Area:	
7. Parks and Recreation	
7.C. Add new amenities to the parks & recreation system	17
10. Physical Planning: Zoning and Architecture	
10.D. Require use of natural landscaping	10

Notes:

- 9A - No computer workstations; focus on courses: smoking cessation, conflict resolution; college, CEU crec
- 7B1 - Annex land, zone park; don't need 15 acres
- 7C - Programs, Yes!; policies and projects, No!
- 10E - Zoning control should be in place before land sold
- 4A - But at reduced cost

Town Hall 2 Financial Plan - Group 8

Votes for this Financial Plan: 11

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$153
Phase III:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
7.A.3. Build multi-generational aquatic center	84
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
Subtotal, Phase III:	135
Carry-Forward, Phase I:	153
Total, Phases I and III:	\$289
Holding Area:	
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
7.C. Add new amenities to the parks & recreation system	17

Town Hall 2 Financial Plan - Group 9

Votes for this Financial Plan: 24

Initiative	Cost per Household per Year
Phase I:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	\$42
7.A.3. Build multi-generational aquatic center	84
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$133
Phase II:	
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
7.C. Add new amenities to the parks & recreation system	17
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
Subtotal, Phase II:	163
Carry-Forward, Phase I:	133
Subtotal, Phases I and II:	\$296
Phase III:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
Subtotal, Phase III:	67
Carry-Forward, Phases I and II:	296
Total, Phases I, II and III:	\$363
Holding Area:	
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
10. Physical Planning: Zoning and Architecture	
10.D. Require use of natural landscaping	10

Town Hall 2 Financial Plan - Group 10

Votes for this Financial Plan: 7

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	\$35
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
10. Physical Planning: Zoning and Architecture	
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	\$103
Phase II:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
7.A.3. Build multi-generational aquatic center	84
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
Subtotal, Phase II:	135
Carry-Forward, Phase I:	103
Subtotal, Phases I and II:	\$239
Phase III:	
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
7.C. Add new amenities to the parks & recreation system	17
Subtotal, Phase III:	117
Carry-Forward, Phases I and II:	239
Total, Phases I, II and III:	\$356

Holding Area:

10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10

Notes:

- 6A - In favor, yet high cost
- 7A - Consider multi-generational senior center
- 7A3 - Shared risk in financing
- 7C - Preserve washes

Town Hall 2 Financial Plan - Group 11

Initiative	Cost per Household per Year
Votes for this Financial Plan: 15	
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
7. Parks and Recreation	
7.B. Expand parks system to meet needs of growing population	
7.B.1. Acquire, develop, operate & maintain 15 acres of new community park	68
7.C. Add new amenities to the parks & recreation system	17
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	180
Phase II:	
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
Subtotal, Phase II:	110
Carry-Forward, Phase I:	180
Subtotal, Phases I and II:	290
Phase III:	
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.3. Build multi-generational aquatic center	84
Subtotal, Phase III:	84
Carry-Forward, Phases I and II:	290
Total, Phases I, II and III:	373

Town Hall 2 Financial Plan - Group 12

Votes for this Financial Plan: 15

Initiative	Cost per Household per Year
Phase I:	
2. Commercial Vitality and Business Development	
2.A. Attract businesses to meet local residents' needs	35
4. Small-Town Atmosphere and Town Identity	
4.A. Strengthen the community's small-town identity	32
6. Preservation of the Environment	
6.A. Enhance dedication to stewardship of the natural environment	68
7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.3. Build multi-generational aquatic center	84
7.C. Add new amenities to the parks & recreation system	17
10. Physical Planning: Zoning and Architecture	
10.A. Enforce the current General Plan and zoning ordinance	8
10.D. Require use of natural landscaping	10
10.F. Annex the State Trust Lands	0
Subtotal, Phase I:	254
Phase II:	
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10
Subtotal, Phase II:	10
Carry-Forward, Phase I:	254
Total, Phases I and II:	264

Holding Area:

7. Parks and Recreation	
7.A. Provide recreational facilities for multi-generational activities	
7.A.1. Build larger stand-alone senior center	42
9. Education: Higher and Continuing Education and Support of Educational Excellence	
9.A. Create lifelong learning opportunities for residents of all ages	10

Notes:

No agreement on const's; must be much less